

FY 2016 TPA - BASE FUNDING
(Dollars in Thousands)

ALASKA REGION														
PROGRAM TITLE	ALASKA TOTAL	ALASKA FIELD OPS	ANCHORAGE AGENCY	CHULOONA- WICK	CROOKED CREEK	EEK	EMMONAK	GEORGETOWN	UPPER KALSAG	KASIGLUK	KONGIGANAK	KWETHLUK IRA COUNCIL	KWIGILLINGUK	LIME VILLAGE
Aid to Tribal Government	5,255.218	254.023	327.731	0.620	192.893	104.470		173.040			8.966		0.517	122.988
Consolidated Tribal Gov't Prgm-CTGP	7,027.747		0.697	161.713	2.836		128.128	0.935		110.825	0.110	98.188	98.673	1.325
New Tribes														
Road Maintenance														
TRIBAL GOVERNMENT	12,282.965	254.023	328.428	162.333	195.729	104.470	128.128	173.975		110.825	9.076	98.188	99.190	124.313
Social Services	1,318.207	791.985	272.055					0.089						1.439
Indian Child Welfare Act	2,163.326	0.349	0.816		27.755		42.201	0.269		27.348	0.188	44.083	32.761	28.939
Welfare Assistance														
Other, Human Services														
Housing Improvement Program	1.318						0.066							
HUMAN SERVICES	3,482.851	792.334	272.871		27.755		42.267	0.358		27.348	0.188	44.083	32.761	30.378
Natural Resources, General	229.828	40.244	7.221		1.513		13.766	0.089						
Agriculture	127.670	70.682			0.445		2.839		0.002					
Forestry	294.288	291.242												
Water Resources	6.196													
Wildlife and Parks	146.860	86.043												
TRUST-RESOURCES MANAGEMENT	804.842	488.211	7.221		1.958		16.605	0.089	0.002					
Trust Services	452.627	440.414	3.212				0.729			0.160		0.863		
Rights Protection	214.246	175.382										0.343		
Real Estate Services	1,381.159	535.435	254.508	5.571	3.806		27.251	1.890	0.066	7.148	0.114	28.098		2.464
Probate	558.391	539.012												
Environmental Quality Services	222.191	221.387												
Alaskan Native Programs	1,008.751	980.651	28.048											
TRUST-REAL ESTATE SERVICES	3,837.365	2,892.281	285.768	5.571	3.806		27.980	1.890	0.066	7.308	0.114	29.304		2.464
Scholarships and Adult Education	521.995		230.248											2.628
Johnson O'Malley	887.165		320.053				17.537							0.075
Tribal Colleges and Universities														
EDUCATION	1,409.160		550.301				17.537							2.703
Tribal Courts	2.771										1.090			
Community Fire Protection	0.009													
PUBLIC SAFETY & JUSTICE	2.780										1.090			
Job Placement & Training	456.861	6.408	187.454											0.009
Economic Development	16.203	6.437												1.063
Minerals and Mining														
COMMUNITY & ECON. DEVELOPMENT	473.064	12.845	187.454											1.072
Executive Direction	428.046	14.726	203.490											
Administrative Services	557.164	24.497	268.600											
EXEC.DIRECTION & ADMINISTRATION	985.210	39.223	472.090											
** GRAND TOTAL **	23,278.237	4,478.917	2,104.133	167.904	229.248	104.470	232.517	176.312	0.068	145.481	10.468	171.575	131.951	160.930

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PROGRAM TITLE	LOWER KALSAG	MARSHALL	MEKORYUK	MOUNTAIN VILLAGE (KUIGPAGMUIT)	GOODNEWS BAY	NAPASKIAK	NEWTOK	NIGHTMUTE	NUNAPITCHUK	OHAGAMIUT	PAIMUIT	PITKA'S POINT	PLATINUM	RUSSIAN MISSION (YUKON)
Aid to Tribal Government		118.455	123.665	0.613	134.216		162.617		1.694		164.545	1.500	0.313	89.836
Consolidated Tribal Gov't Prgm-CTGP	0.273	1.973	1.370	0.478	2.360	1.021	2.744	0.085	105.829	182.246	1.177	150.654		0.705
New Tribes														
Road Maintenance														
TRIBAL GOVERNMENT	0.273	120.428	125.035	1.091	136.576	1.021	165.361	0.085	107.523	182.246	165.722	152.154	0.313	90.541
Social Services				0.091										
Indian Child Welfare Act	0.103		31.914	0.669					29.322					0.118
Welfare Assistance														
Other, Human Services														
Housing Improvement Program														
HUMAN SERVICES	0.103		31.914	0.760					29.322					0.118
Natural Resources, General	0.048	4.096	3.657	0.180			0.310							
Agriculture		1.086	0.894	0.036										
Forestry														
Water Resources														
Wildlife and Parks														
TRUST-RESOURCES MANAGEMENT	0.048	5.182	4.551	0.216			0.310							
Trust Services				0.596										
Rights Protection														
Real Estate Services		16.033	0.372				2.785			8.947	7.424			
Probate														
Environmental Quality Services														
Alaskan Native Programs														
TRUST-REAL ESTATE SERVICES		16.033	0.372	0.596			2.785			8.947	7.424			
Scholarships and Adult Education				0.187										
Johnson O'Malley		8.282	4.299	0.338	6.283		7.832	0.244		7.931				8.747
Tribal Colleges and Universities														
EDUCATION		8.282	4.299	0.525	6.283		7.832	0.244		7.931				8.747
Tribal Courts				0.045										
Community Fire Protection								0.009						
PUBLIC SAFETY & JUSTICE				0.045				0.009						
Job Placement & Training	0.009			0.073										
Economic Development	0.015			0.073										
Minerals and Mining														
COMMUNITY & ECON. DEVELOPMENT	0.024			0.146										
Executive Direction														
Administrative Services														
EXEC.DIRECTION & ADMINISTRATION														
** GRAND TOTAL **	0.448	149.925	166.171	3.379	142.859	1.021	176.288	0.338	136.845	199.124	173.146	152.154	0.313	99.406

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ALASKA REGION														
PROGRAM TITLE	SLEETMUTE	ST MARY'S (ALQAAICIO)	TOKSOOK BAY	TULUKSAK	TUNUNAK	UMKUMIUT	CHUATHBALUK (KUSKOKWIM)	FAIRBANKS AGENCY	ARTIC SLOPE NATIVE ASSOC.	ANAKTUVUK PASS	ANVIK	ATOASUK VILLAGE	BEAVER	CHALKYITSIK
Aid to Tribal Government	1.238	65.448		1.165	0.561	160.031	3.493	98.406	0.005					
Consolidated Tribal Gov't Prgm-CTGP	134.527		69.994	103.645	96.188		115.787		14.367	58.313	158.853	46.152	132.706	107.944
New Tribes														
Road Maintenance														
TRIBAL GOVERNMENT	135.765	65.448	69.994	104.810	96.749	160.031	119.280	98.406	14.372	58.313	158.853	46.152	132.706	107.944
Social Services						0.008	4.678	138.433	1.954	8.840		4.957		
Indian Child Welfare Act	29.667		28.883					1.164	4.075	30.650	24.634	28.123	28.501	30.877
Welfare Assistance														
Other, Human Services														
Housing Improvement Program			0.198					0.263						
HUMAN SERVICES	29.667		29.081			0.008	4.678	139.860	6.029	39.490	24.634	33.080	28.501	30.877
Natural Resources, General	1.514					0.010	4.435	4.386	2.422	11.877		10.170		16.678
Agriculture						0.001	1.063							2.143
Forestry														
Water Resources							0.213							
Wildlife and Parks														
TRUST-RESOURCES MANAGEMENT	1.514					0.011	5.711	4.386	2.422	11.877		10.170		18.821
Trust Services								0.020	2.164	0.241		0.225		
Rights Protection														
Real Estate Services						0.010	2.223	152.290		15.553		1.410		
Probate								19.379						
Environmental Quality Services								0.160						
Alaskan Native Programs								0.015						
TRUST-REAL ESTATE SERVICES						0.010	2.223	171.864	2.164	15.794		1.635		
Scholarships and Adult Education								29.648		2.627	0.162	15.813	0.283	2.876
Johnson O'Malley	0.059		14.033	0.077			4.624	192.959						
Tribal Colleges and Universities														
EDUCATION	0.059		14.033	0.077			4.624	222.607		2.627	0.162	15.813	0.283	2.876
Tribal Courts							0.677							
Community Fire Protection														
PUBLIC SAFETY & JUSTICE							0.677							
Job Placement & Training							3.466	46.643	0.122	6.520		9.822		
Economic Development							1.277			0.048		4.249		
Minerals and Mining														
COMMUNITY & ECON. DEVELOPMENT							4.743	46.643	0.122	6.568		14.071		
Executive Direction								127.880						
Administrative Services								147.451						
EXEC.DIRECTION & ADMINISTRATION								275.331						
** GRAND TOTAL **	167.005	65.448	113.108	104.887	96.749	160.060	141.936	959.097	25.109	134.669	183.649	120.921	161.490	160.518

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ALASKA REGION															
PROGRAM TITLE	DOT LAKE	EAGLE	GRAYLING	KAKTOVIK VILLAGE	KOYUKUK	LOUDEN (GALENA)	MANLEY	McGRATH	NIJOSUT VILLAGE	NORTHWAY	NULATO	NATIVE VILLAGE OF PT. HOPE	POINT LAY	RAMPART	RUBY
Aid to Tribal Government	84.639	97.215		0.698	0.281	0.748						0.577			
Consolidated Tribal Gov't Prgm-CTGP				96.228	25.279	133.734			76.393	147.963		116.926	89.067		127.690
New Tribes															
Road Maintenance															
TRIBAL GOVERNMENT	84.639	97.215		96.926	25.560	134.482			76.393	147.963		117.503	89.067		127.690
Social Services				5.783					1.304	0.294		1.142	0.082		
Indian Child Welfare Act	30.971			27.861		31.043	28.200		27.861	33.131		38.921	28.443		
Welfare Assistance															
Other, Human Services															
Housing Improvement Program															
HUMAN SERVICES	30.971			33.644		31.043	28.200		29.165	33.425		40.063	28.525		
Natural Resources, General													12.914		
Agriculture									0.113						2.603
Forestry															
Water Resources															
Wildlife and Parks												31.959			7.928
TRUST-RESOURCES MANAGEMENT									0.113			31.959	12.914		10.531
Trust Services												1.325	0.225		
Rights Protection															
Real Estate Services				9.724					1.967		11.518	20.620	3.047		
Probate															
Environmental Quality Services													0.081		
Alaskan Native Programs															
TRUST-REAL ESTATE SERVICES				9.724					1.967		11.518	21.945	3.353		
Scholarships and Adult Education		1.841			12.753	0.129			0.185	0.631		0.157	1.055		0.241
Johnson O'Malley			5.971			11.304		8.362		6.972		21.374		1.737	
Tribal Colleges and Universities															
EDUCATION		1.841	5.971		12.753	11.433		8.362	0.185	7.603		21.531	1.055	1.737	0.241
Tribal Courts															
Community Fire Protection															
PUBLIC SAFETY & JUSTICE															
Job Placement & Training		11.913		0.121	14.454	0.048			0.232			0.153			0.241
Economic Development															
Minerals and Mining															
COMMUNITY & ECON. DEVELOPMENT		11.913		0.121	14.454	0.048			0.232			0.153			0.241
Executive Direction															
Administrative Services															
EXEC.DIRECTION & ADMINISTRATION															
** GRAND TOTAL **	115.610	110.969	5.971	140.415	52.767	177.006	28.200	8.362	108.055	188.991	11.518	233.154	134.914	1.737	138.703

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ALASKA REGION	STEVENS VILLAGE	TETLIN	WAINWRIGHT	FAIRBANKS NATIVE ASSOC.	KALTAG	HEALY LAKE VILLAGE	NOME AGENCY	AMBLER	BUCKLAND	DEERING	KIANA TRADITIONAL COUNCIL	KIVALINA	KOBUK	NOATAK	NOORVIK IRA COUNCIL
PROGRAM TITLE															
Aid to Tribal Government					0.698	97.759		62.542		99.391		55.332	117.057	72.163	
Consolidated Tribal Gov't Prgm-CTGP	90.061		79.657		111.886				117.243	1.699	101.280			0.686	
New Tribes															
Road Maintenance															
TRIBAL GOVERNMENT	90.061		79.657		112.584	97.759		62.542	117.243	101.090	101.280	55.332	117.057	72.849	
Social Services	0.257			9.409		3.289									
Indian Child Welfare Act	29.927		28.205			28.489		30.470	31.186		33.512		29.489	29.726	
Welfare Assistance															
Other, Human Services															
Housing Improvement Program															0.198
HUMAN SERVICES	30.184		28.205	9.409		31.778		30.470	31.186		33.512		29.489	29.726	0.198
Natural Resources, General	31.748		9.498			0.155									
Agriculture					3.945	1.694			4.106					5.808	0.000
Forestry															
Water Resources															
Wildlife and Parks					11.672	5.099									
TRUST-RESOURCES MANAGEMENT	31.748		9.498		15.617	6.948			4.106					5.808	0.000
Trust Services	0.294														
Rights Protection															
Real Estate Services			34.624												
Probate															
Environmental Quality Services															
Alaskan Native Programs															
TRUST-REAL ESTATE SERVICES	0.294		34.624												
Scholarships and Adult Education			1.576		9.243	1.881			0.096		0.337			18.185	0.183
Johnson O'Malley		6.211		1.115		1.004					10.398				
Tribal Colleges and Universities															
EDUCATION		6.211	1.576	1.115	9.243	2.885			0.096		10.735			18.185	0.183
Tribal Courts															
Community Fire Protection															
PUBLIC SAFETY & JUSTICE															
Job Placement & Training					17.899	12.372								15.109	0.000
Economic Development					0.000										
Minerals and Mining															
COMMUNITY & ECON. DEVELOPMENT					17.899	12.372								15.109	0.000
Executive Direction							75.982								
Administrative Services							66.092								
EXEC.DIRECTION & ADMINISTRATION							142.074								
** GRAND TOTAL **	152.287	6.211	153.560	10.524	155.343	151.742	142.074	93.012	152.631	101.090	145.527	55.332	146.546	141.677	0.381

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ALASKA REGION	SELAWIK IRA COUNCIL	SHUNGNAK	SOUTHEAST	CHILKOOT (HAINES)	HOONAH	KLUKWAN	DOUGLAS	HYDABURG	PETERSBURG	ANGOON	KASAAN	SKAGWAY
PROGRAM TITLE												
Aid to Tribal Government	77.382		0.312		1.937	0.871		0.858	84.078	52.940	130.815	106.294
Consolidated Tribal Gov't Prgm-CTGP	1.214			1.171	144.433	138.227	1.671	183.490	0.212			
New Tribes												
Road Maintenance												
TRIBAL GOVERNMENT	78.596		0.312	1.171	146.370	139.098	1.671	184.348	84.290	52.940	130.815	106.294
Social Services			10.208	0.000		1.189		0.331	12.484	15.041		1.363
Indian Child Welfare Act	48.964				48.131	28.267		28.712	29.446	45.000		29.446
Welfare Assistance												
Other, Human Services												
Housing Improvement Program												
HUMAN SERVICES	48.964		10.208	0.000	48.131	29.456		29.043	41.930	60.041		30.809
Natural Resources, General			0.297		33.454					1.388		
Agriculture	9.359											
Forestry										0.254		
Water Resources						2.678		0.000				
Wildlife and Parks												
TRUST-RESOURCES MANAGEMENT	9.359		0.297		33.454	2.678		0.000		1.642		
Trust Services	0.429				0.936	0.406						
Rights Protection	20.793				0.605							
Real Estate Services	32.570		17.604	0.000	41.884	20.150		7.229	0.628	7.305		2.199
Probate												
Environmental Quality Services		0.383										
Alaskan Native Programs												
TRUST-REAL ESTATE SERVICES	53.792	0.383	17.604	0.000	43.425	20.556		7.229	0.628	7.305		2.199
Scholarships and Adult Education	14.262		0.093	0.016	0.256	0.065	1.786		15.234	20.320	0.001	0.163
Johnson O'Malley							8.648	8.795	14.394	13.195		
Tribal Colleges and Universities												
EDUCATION	14.262		0.093	0.016	0.256	0.065	10.434	8.795	29.628	33.515	0.001	0.163
Tribal Courts												
Community Fire Protection												
PUBLIC SAFETY & JUSTICE												
Job Placement & Training			0.143		0.241	0.065			27.088	19.287		3.526
Economic Development							0.000					
Minerals and Mining												
COMMUNITY & ECON. DEVELOPMENT			0.143		0.241	0.065	0.000		27.088	19.287		3.526
Executive Direction			2.534									
Administrative Services			48.877									
EXEC.DIRECTION & ADMINISTRATION			51.411									
** GRAND TOTAL **	204.973	0.383	80.068	1.187	271.877	191.918	12.105	229.415	183.564	174.730	130.816	142.991

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